CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: CD0301 LIVE OAK STREET RECONSTRUCTION

<u>DESCRIPTION</u>: Remove and replace existing asphalt roadway and open ditch drainage on Live Oak from Ave. D to Ave. E. Replace w/28' concrete pavement, enclosed storm sewer and sidewalks.

PROJECT MANAGER:

Mike Hobbs, Assistant Director of Public Works

BUDGET SOURCE: Community Development Block Grant

BUDGET AMOUNT: \$95,250

BUDGET LINE ITEM (S):

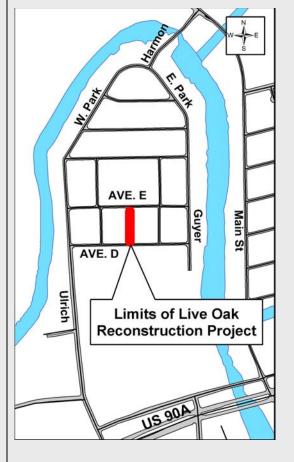
Budget Actual

Design \$14,000

CONSULTANT (S): Epsilon Engineering

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:	Proposed	Revised	Actual
	Date	Date	Date

Design 02/03 - 05/03 Bid 05/03 - 06/03 Construction 07/03 - 09/03